

APPENDIX 2 HOUSING TRAJECTORY

EXISTING HOUSING TRAJECTORY

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		
	PHASE 1					PHASE 2					PHASE 3					PHASE 4						
Completions	338	456	448	425	534																TOTAL	
Land at Leicester Road (R13/1609 87 dwellings)						25															25	
Technology Drive Zone C Phase 3 (R14/1400)						15															15	
Priory Road, Wolston (R12/1194)						1															1	
Cawston Grange (R04/1118/2137/B)						20															20	
Former Warwickshire College Site (R14/2229)						36	40	36													112	
Coton House (R12/1353)						20	25	20													65	
Upper Floors, 9 North Street, Rugby (Prior Approval)						35															35	
Roof Top, 9-10 North Street, Rugby (R16/1226)						9															9	
Former New Bilton Conservative Club (R13/1380)						8															8	
Former Bilton Social Club (R15/2047)						11															11	
Ivy Grange (R15/0651)						7															7	
Land at Draycote Water entrance, SOUTHAM ROAD (R14/1910)						4															4	
41 King Edward Road , CV21 2TA (R13/2073)						10															10	
7 Market Place, CV21 3DY (R15/0787)						10															10	
61 Clifton Road, MANOR HOUSE, CV21 3QG (R15/0643)						5															5	
1 Regent Street (Newnham Estate Agents), CV21 2PE (R15/1559)						8															8	
8 Hall Road, Wolvey Hall, Wolvey, LE10 3LG (R14/1897)						6															6	
Rear of 44-50 HILLMORTON ROAD, CV22 5AD (R15/1190)						5															5	
Land rear of 87Hillmorton Road (R16/0661)						12															12	
Webb Ellis Business Park (Prior Approval)						67															67	
Church Farm Ryton (R15/0974)						6															6	
95 Clifton Road CV21 3QQ (R14/2219)						6															6	
41 Wood Street (R15/1911)						5															5	
Eden Park (Gateway SUE R10/1272)							30	70	70	70	70	70	70	70	70	70	70	70	70	37	907	
Gateway Phase R4 (R15/2329)							20	40	40	32											132	
Coton Park East Phase B1 & B2 (R15/0814 and R15/0803)						30	50	50	15												145	
Land at Homefields, Dunchurch (R15/0507)						10	25	15													50	
Cawston Lane (R11/1521)							40	70	70	70											250	
Rugby Radio Station (R11/0699)						20	75	115	190	190	190	190	190	190	190	190	190	190	190	190	2490	
Grange Cottage Farm Coventry Road (R12/1947)							10														10	
Ridgeway Farm, Ashlawn Road (R15/2239)						4	40	52													96	
Newbold Farm (R14/2369)							13														13	
Former Ballast Pits (R14/1641)							16	30	30												76	
Williams Field - Cawston Extension (R15/0540)						5	36	36	36												113	
Land at Leicester Road (R15/2074)						5	40	40	40	40	40	25									230	
Dipbar fields, Dunchurch (R13/0690)								26	30	30											86	
Back Lane South Long Lawford (R12/1188)							35	40	25	12											112	
Cawston Extension (R11/0114)							20	87	87	87	87	63									431	
Newton Lane, Newton (R14/1658)								20	20												40	
COMMITTED SITES TOTAL						405	515	747	653	531	387	348	260	260	260	260	260	260	260	227	5633	
Windfall						43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	645
TOTAL	338	456	448	425	534	448	558	790	696	574	430	391	303	303	303	303	303	303	303	270		

PUBLICATION DRAFT HOUSING TRAJECTORY

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31						
	PHASE 1					PHASE 2					PHASE 3					PHASE 4										
	Pre-adoption					1st Five Years of adopted plan																				
Past Completions at time of adoption(Net)	338	456	448	425	534																					
Anticipated Completions pre adoption						448																				
Shortfall against 540 dwellings per annum	-202	-84	-92	-115	-6	-92																				
Total Shortfall	-591																									
Annualised Requirement	540	540	540	540	540	540	654	654	654	654	654	654	654	654	654	654	654	654	654	654	654	654				
Current Housing Trajectory	338	456	448	425	534	448	558	790	701	574	430	392	303	303	303	303	303	303	303	303	270	TOTAL				
Rugby Urban Edge Allocations																						8485				
Coton Park East Expansion								30	50	100	100	100	100	100	100	100	20					800				
Coton House Expansion									25	40	35											100				
Coventry Road, Bilton								30	60	60												150				
Land South of Alwyn Road									30	80	80	80	80	80	80	80	80	80	80	80	80	910				
Bilton Fields, Ashlawn Road										50	80	120	120	120	120	120	80	50				860				
Cawston Spinney									30	80	80	80	80	80	80	80	80	80	80	80	80	910				
Land south of Brownsover Road									10	40	50											100				
Main Rural Settlements Allocations																										
Wolvey										50	50											100				
Stretton on Dunsmore										30	45											75				
Ryton on Dunsmore									25	50												75				
Brinklow										50	50											100				
Binley Woods										30	32											62				
Wolston										15												15				
Long Lawford								10	40	40	10											100				
Garden Village Allocation																										
Lodge Farm, A45										25	80	80	80	80	80	80	80	80	80	80	80	825				
TOTAL TRAJECTORY	338	456	448	425	534	448	558	860	971	1314	1122	852	763	763	763	763	643	593	543	510	13667					