

COUNCIL MEETING - 23 FEBRUARY 2021**COUNCIL TAX DETERMINATION 2021/22****RECOMMENDED THAT:-**

- (1) the Council's General Fund Capital budget for 2021/22 be as shown within Appendix 6 & 7 of the "Council Tax Determination 2021/22" report.
- (2) the Council's General Fund Revenue budget for 2021/22 be as shown within Appendix 2 of the "Council Tax Determination 2021/22" report.
- (3) the Council Tax requirement for the Council's own purposes for 2021/22 (excluding Parish precepts) be calculated as £7,736,250 equating to a £5.00 increase for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Appendix 11 of the "Council Tax Determination 2021/22" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2021/22 and onwards;
- (5) it be noted that at its meeting on 4th January 2021 Cabinet confirmed the following amounts for the year 2021/22 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
 - (a) **38,735.48** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

(b) Part of the Council's area

Parish of

Ansty	128.36
Binley Woods	987.77
Birdingbury	162.22
Bourton & Draycote	141.27
Brandon & Bretford	294.03
Brinklow	453.73
Burton Hastings	94.58
Cawston	1,955.45
Church Lawford	154.88
Churchover	772.74
Clifton-upon-Dunsmore	1,220.11
Combe Fields	66.94
Copston Magna	21.02
Cosford	7.46
Dunchurch	1,719.74
Easehall	104.10
Frankton	172.52
Grandborough	216.77
Harborough Magna	181.53
Kings Newnham	29.37
Leamington Hastings	234.18
Long Lawford	1,389.68
Marton	214.90
Monks Kirby	217.43
Newton & Biggin	460.21
Pailton	223.26
Princethorpe	169.37
Ryton-on-Dunsmore	682.28
Shilton & Barnacle	337.06
Stretton Baskerville	8.68
Stretton-on-Dunsmore	514.58
Stretton-under-Fosse	96.87
Thurlaston	198.42
Wibtoft	25.23
Willey	39.17
Willoughby	185.34
Withybrook	121.18

Proposed Final Resolution

Wolfhampcote	152.85
Wolston	981.94
Wolvey	510.08
Rugby Town Area	22,957.18
MOD Properties	131.00

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

- (6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2021/22 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

(a)	£ 55,572,868	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (<i>gross expenditure including parish precepts</i>);
(b)	-46,940,281	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act (<i>gross income</i>);
(c)	8,632,587	being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	222.86	being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (<i>including parish precepts</i>);
(e)	2,617,014	being the aggregate amount of all special items referred to in Section 34(1) of the Act (<i>parish precepts and town area special expenses</i>);
(f)	155.30	being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (<i>Rugby Borough Council Tax excluding parish precepts and town area special expenses</i>);

- (g) Part of the Council's area

Parish of	£
Ansty	61.11
Binley Woods	45.56
Birdingbury	44.69
Bourton & Draycote	42.47
Brandon & Bretford	67.27
Brinklow	74.62
Burton Hastings	23.23
Cawston	42.73
Church Lawford	42.70
Churchover	24.59
Clifton-upon-Dunsmore	37.09
Combe Fields	4.30
Copston Magna	-
Cosford	-
Dunchurch	58.99
Easehall	30.26
Frankton	35.94
Grandborough	27.68
Harborough Magna	58.44
Kings Newnham	-
Leamington Hastings	12.81

Proposed Final Resolution

Long Lawford	63.14
Marton	53.51
Monks Kirby	44.38
Newton & Biggin	40.92
Pailton	66.56
Princethorpe	83.25
Ryton-on-Dunsmore	95.85
Shilton & Barnacle	60.40
Stretton Baskerville	23.36
Stretton-on-Dunsmore	106.88
Stretton-under-Fosse	66.07
Thurlaston	138.59
Wibtoft	-
Willey	38.29
Willoughby	78.33
Withybrook	28.88
Wolfhampcote	19.63
Wolston	97.62
Wolvey	77.17
Rugby Town Area	74.95

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (7) it be noted that for the year 2021/22 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks County Council £	Police & Crime Commissioner £
A	1,022.34	168.64
B	1,192.73	196.75
C	1,363.12	224.85
D	1,533.51	252.96
E	1,874.29	309.17
F	2,215.07	365.39
G	2,555.85	421.60
H	3,067.02	505.92

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2021/22 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2021/22 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2021/22 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	144.27	168.32	192.36	216.41	264.50	312.59	360.68	432.82
Binley Woods	133.90	156.23	178.54	200.86	245.49	290.13	334.76	401.72
Birdingbury	133.32	155.55	177.76	199.99	244.43	288.87	333.31	399.98
Bourton & Draycote	131.84	153.82	175.79	197.77	241.72	285.67	329.61	395.54
Brandon & Bretford	148.38	173.11	197.84	222.57	272.03	321.49	370.95	445.14
Brinklow	153.28	178.83	204.37	229.92	281.01	332.10	383.20	459.84
Burton Hastings	119.02	138.86	158.69	178.53	218.20	257.87	297.55	357.06
Cawston	132.02	154.02	176.02	198.03	242.04	286.04	330.05	396.06
Church Lawford	132.00	154.00	176.00	198.00	242.00	286.00	330.00	396.00
Churchover	119.92	139.92	159.90	179.89	219.86	259.84	299.81	359.78
Clifton-upon-Dunsmore	128.26	149.64	171.01	192.39	235.14	277.89	320.65	384.78
Combe Fields	106.40	124.13	141.86	159.60	195.07	230.53	266.00	319.20
Copston Magna	103.53	120.79	138.04	155.30	189.81	224.32	258.83	310.60
Cosford	103.53	120.79	138.04	155.30	189.81	224.32	258.83	310.60
Dunchurch	142.86	166.67	190.48	214.29	261.91	309.53	357.15	428.58
Easehall	123.70	144.33	164.94	185.56	226.79	268.03	309.26	371.12
Frankton	127.49	148.74	169.99	191.24	233.74	276.23	318.73	382.48
Grandborough	121.98	142.32	162.64	182.98	223.64	264.30	304.96	365.96
Harborough Magna	142.49	166.24	189.99	213.74	261.24	308.73	356.23	427.48
Kings Newnham	103.53	120.79	138.04	155.30	189.81	224.32	258.83	310.60
Leamington Hastings	112.07	130.75	149.43	168.11	205.47	242.82	280.18	336.22
Long Lawford	145.62	169.90	194.16	218.44	266.98	315.52	364.06	436.88
Marton	139.20	162.41	185.60	208.81	255.21	301.61	348.01	417.62
Monks Kirby	133.12	155.31	177.49	199.68	244.05	288.42	332.80	399.36
Newton & Biggin	130.81	152.62	174.41	196.22	239.82	283.43	327.03	392.44
Pailton	147.90	172.56	197.20	221.86	271.16	320.46	369.76	443.72
Princethorpe	159.03	185.54	212.04	238.55	291.56	344.57	397.58	477.10
Ryton-on-Dunsmore	167.43	195.34	223.24	251.15	306.96	362.77	418.58	502.30
Shilton & Barnacle	143.80	167.77	191.73	215.70	263.63	311.56	359.50	431.40
Stretton Baskerville	119.10	138.96	158.80	178.66	218.36	258.06	297.76	357.32
Stretton-on-Dunsmore	174.78	203.92	233.04	262.18	320.44	378.70	436.96	524.36
Stretton-under-Fosse	147.58	172.18	196.77	221.37	270.56	319.75	368.95	442.74
Thurlaston	195.92	228.58	261.23	293.89	359.20	424.51	489.81	587.78
Wibtoft	103.53	120.79	138.04	155.30	189.81	224.32	258.83	310.60
Wiley	129.06	150.57	172.08	193.59	236.61	279.63	322.65	387.18
Willoughby	155.75	181.71	207.67	233.63	285.55	337.46	389.38	467.26
Withybrook	122.78	143.25	163.71	184.18	225.11	266.04	306.96	368.36
Wolfhampcote	116.62	136.06	155.49	174.93	213.80	252.67	291.55	349.86
Wolston	168.61	196.72	224.81	252.92	309.12	365.33	421.53	505.84
Wolvey	154.98	180.81	206.64	232.47	284.13	335.79	387.45	464.94
RBC Town area	153.50	179.08	204.66	230.25	281.42	332.58	383.75	460.50

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	1,335.25	1,557.80	1,780.33	2,002.88	2,447.96	2,893.05	3,338.13	4,005.76
Binley Woods	1,324.88	1,545.71	1,766.51	1,987.33	2,428.95	2,870.59	3,312.21	3,974.66
Birdingbury	1,324.30	1,545.03	1,765.73	1,986.46	2,427.89	2,869.33	3,310.76	3,972.92
Bourton & Draycote	1,322.82	1,543.30	1,763.76	1,984.24	2,425.18	2,866.13	3,307.06	3,968.48
Brandon & Bretford	1,339.36	1,562.59	1,785.81	2,009.04	2,455.49	2,901.95	3,348.40	4,018.08
Brinklow	1,344.26	1,568.31	1,792.34	2,016.39	2,464.47	2,912.56	3,360.65	4,032.78
Burton Hastings	1,310.00	1,528.34	1,746.66	1,965.00	2,401.66	2,838.33	3,275.00	3,930.00
Cawston	1,323.00	1,543.50	1,763.99	1,984.50	2,425.50	2,866.50	3,307.50	3,969.00
Church Lawford	1,322.98	1,543.48	1,763.97	1,984.47	2,425.46	2,866.46	3,307.45	3,968.94
Churchover	1,310.90	1,529.40	1,747.87	1,966.36	2,403.32	2,840.30	3,277.26	3,932.72
Clifton-upon-Dunsmore	1,319.24	1,539.12	1,758.98	1,978.86	2,418.60	2,858.35	3,298.10	3,957.72
Combe Fields	1,297.38	1,513.61	1,729.83	1,946.07	2,378.53	2,810.99	3,243.45	3,892.14
Copston Magna	1,294.51	1,510.27	1,726.01	1,941.77	2,373.27	2,804.78	3,236.28	3,883.54
Cosford	1,294.51	1,510.27	1,726.01	1,941.77	2,373.27	2,804.78	3,236.28	3,883.54
Dunchurch	1,333.84	1,556.15	1,778.45	2,000.76	2,445.37	2,889.99	3,334.60	4,001.52
Easehall	1,314.68	1,533.81	1,752.91	1,972.03	2,410.25	2,848.49	3,286.71	3,944.06
Frankton	1,318.47	1,538.22	1,757.96	1,977.71	2,417.20	2,856.69	3,296.18	3,955.42
Grandborough	1,312.96	1,531.80	1,750.61	1,969.45	2,407.10	2,844.76	3,282.41	3,938.90
Harborough Magna	1,333.47	1,555.72	1,777.96	2,000.21	2,444.70	2,889.19	3,333.68	4,000.42
Kings Newnham	1,294.51	1,510.27	1,726.01	1,941.77	2,373.27	2,804.78	3,236.28	3,883.54
Leamington Hastings	1,303.05	1,520.23	1,737.40	1,954.58	2,388.93	2,823.28	3,257.63	3,909.16
Long Lawford	1,336.60	1,559.38	1,782.13	2,004.91	2,450.44	2,895.98	3,341.51	4,009.82
Marton	1,330.18	1,551.89	1,773.57	1,995.28	2,438.67	2,882.07	3,325.46	3,990.56
Monks Kirby	1,324.10	1,544.79	1,765.46	1,986.15	2,427.51	2,868.88	3,310.25	3,972.30
Newton & Biggin	1,321.79	1,542.10	1,762.38	1,982.69	2,423.28	2,863.89	3,304.48	3,965.38
Pailton	1,338.88	1,562.04	1,785.17	2,008.33	2,454.62	2,900.92	3,347.21	4,016.66
Princethorpe	1,350.01	1,575.02	1,800.01	2,025.02	2,475.02	2,925.03	3,375.03	4,050.04
Ryton-on-Dunsmore	1,358.41	1,584.82	1,811.21	2,037.62	2,490.42	2,943.23	3,396.03	4,075.24
Shilton & Barnacle	1,334.78	1,557.25	1,779.70	2,002.17	2,447.09	2,892.02	3,336.95	4,004.34
Stretton Baskerville	1,310.08	1,528.44	1,746.77	1,965.13	2,401.82	2,838.52	3,275.21	3,930.26
Stretton-on-Dunsmore	1,365.76	1,593.40	1,821.01	2,048.65	2,503.90	2,959.16	3,414.41	4,097.30
Stretton-under-Fosse	1,338.56	1,561.66	1,784.74	2,007.84	2,454.02	2,900.21	3,346.40	4,015.68
Thurlaston	1,386.90	1,618.06	1,849.20	2,080.36	2,542.66	3,004.97	3,467.26	4,160.72
Wibtoft	1,294.51	1,510.27	1,726.01	1,941.77	2,373.27	2,804.78	3,236.28	3,883.54
Wiley	1,320.04	1,540.05	1,760.05	1,980.06	2,420.07	2,860.09	3,300.10	3,960.12
Willoughby	1,346.73	1,571.19	1,795.64	2,020.10	2,469.01	2,917.92	3,366.83	4,040.20
Withybrook	1,313.76	1,532.73	1,751.68	1,970.65	2,408.57	2,846.50	3,284.41	3,941.30
Wolfhampcote	1,307.60	1,525.54	1,743.46	1,961.40	2,397.26	2,833.13	3,269.00	3,922.80
Wolston	1,359.59	1,586.20	1,812.78	2,039.39	2,492.58	2,945.79	3,398.98	4,078.78
Wolvey	1,345.96	1,570.29	1,794.61	2,018.94	2,467.59	2,916.25	3,364.90	4,037.88
RBC Town area	1,344.48	1,568.56	1,792.63	2,016.72	2,464.88	2,913.04	3,361.20	4,033.44