

Supplementary report to Agenda No 7(c)

AGENDA MANAGEMENT SHEET

Report Title:	Levelling Up / Devolution Deal / Uk Shared Prosperity Fund
Name of Committee:	Council
Date of Meeting:	19 July 2022
Report Director:	Chief Officer - Growth and Investment
Portfolio:	Growth and Investment
Ward Relevance:	All
Prior Consultation:	None
Contact Officer:	Executive Director
Public or Private:	Public
Report Subject to Call-In:	No
Report En-Bloc:	No
Forward Plan:	No
Corporate Priorities:	This report relates to the following priority(ies): <input checked="" type="checkbox"/> Rugby is an environmentally sustainable place, where we work together to reduce and mitigate the effects of climate change. (C) <input checked="" type="checkbox"/> Rugby has a diverse and resilient economy that benefits and enables opportunities for all residents. (E) <input checked="" type="checkbox"/> Residents live healthy, independent lives, with the most vulnerable protected. (HC) <input checked="" type="checkbox"/> Rugby Borough Council is a responsible, effective and efficient organisation. (O) Corporate Strategy 2021-2024 <input type="checkbox"/> This report does not specifically relate to any Council priorities but
(C) Climate (E) Economy (HC) Health and Communities (O) Organisation	
Summary:	The report provides Members with an update on Levelling Up, Devolution Deal for Warwickshire and UK Shared Prosperity Funding for Rugby and seeks approval for funding allocations.
Financial Implications:	See main report

Risk Management/Health and Safety Implications:

See main report

Environmental Implications:

See main report

Legal Implications:

See main report

Equality and Diversity:

See main report

Recommendation:

1. Group Leaders work with their groups to identify;
 - a) Any additional Levelling Up objectives
 - b) Any other Devolution Deal themes
 - c) Devolved power / funding asks for the devolution deal;
2. the UK Shared Prosperity Fund allocations as proposed within the report for each of the three years across the three investment areas be approved;
3. delegated authority be given to the Executive Director and the Portfolio Holder for Growth and Investment to make further amendments to the funding split as may be required; and
4. the procurement of new festive lighting for the town centre, as detailed in the report, be approved.

Reasons for Recommendation:

To enable Members to shape these key considerations and to agree the UK SPF funding proportions prior to submission of the investment plan by 1st August 2022.

Supplementary report to Agenda No 7(c)

Council - 19 July 2022

Levelling Up / Devolution Deal / UK Shared Prosperity Fund

Public Report of the Executive Director

Recommendation

1. Group Leaders work with their groups to identify;
 - a) Any additional Levelling Up objectives
 - b) Any other Devolution Deal themes
 - c) Devolved power / funding asks for the devolution deal;
2. the UK Shared Prosperity Fund allocations as proposed within the report for each of the three years across the three investment areas be approved;
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4. the procurement of new festive lighting for the town centre, as detailed in the report, be approved.

1. INTRODUCTION

- 1.1 Since the publication of this report the Department of Levelling Up, Communities and Homes (DLUCH) has revised the split of funds across the 3 years of the fund. DLUCH have also provided additional technical guidance about the administration of the fund which has also impacted on the figures reported in the main report.
- 1.2 The purpose of this report is therefore to revise the figures based on the most up to date guidance provided by DLUCH.

UK SHARED PROSPERITY FUNDING

- 1.3 The Investment Plan is required to be submitted by the 1st August 2022. Due to the tight turn around required to submit the Investment Plan, Members are being asked to approve the split of funds across the three areas for each year's allocation and not the specific schemes. Decisions on the specific schemes will return to Council at a future date for approval.
- 1.4 Year 1 22-23 Allocation = £370,500

The split recommended for Year 1 is as follows;

- Community and Place = £360,500
- Supporting Local Business = £10,000

1.5 Year 2 23-24 Allocation = £741,000

The split recommended for Year 2 is as follows

- Community and Place = £462,800
- Supporting Local Business = £278,200

1.6 Year 3 24-25 Allocation = £1,941,421

The split recommended for Year 3 is as follows

- Community and Place = £1,278,995
- Supporting Local Business = £274,142
- People and Skills = £388,284

1.7 Since the publication of the report it has also been brought to officers' attention that the Christmas lights are in need of replacement. In order for new lights to be procured for Christmas, an order needs to be placed before the end of August which does not give sufficient time to provide a detailed report on costings to Council. It is therefore requested that Members allow the procurement of new festive lighting which will allow the Council to celebrate other religious festivals in addition to Christmas and boost events and activities in the town centre.

Name of Meeting: Council

Date of Meeting: 19 July 2022

Subject Matter: Levelling Up / Devolution / UK Shared Prosperity Fund

Originating Department: Growth and Investment

DO ANY BACKGROUND PAPERS APPLY YES NO

LIST OF BACKGROUND PAPERS

Doc No	Title of Document and Hyperlink

The background papers relating to reports on planning applications and which are open to public inspection under Section 100D of the Local Government Act 1972, consist of the planning applications, referred to in the reports, and all written responses to consultations made by the Local Planning Authority, in connection with those applications.

Exempt information is contained in the following documents:

Doc No	Relevant Paragraph of Schedule 12A