



FORWARD PLAN

APRIL – JULY 2025

APRIL 2025

1. GROWTH AND INVESTMENT, DIGITAL AND COMMUNICATIONS PORTFOLIO

Nicola Smith, Chief Officer for Growth and Investment, nicola.smith@rugby.gov.uk

Thomas Griffiths, Chief Officer for Digital and Communications, thomas.griffiths@rugby.gov.uk

REF.	SUBJECT	KEY DECISION (Y/N)	PUBLIC/ PRIVATE REPORT	MEETING AND DATE DECISION TO BE TAKEN	CONSULTATION PROCESS AND CONSULTEES	CONTACT OFFICER	NOTES
04/25 GI01	Adoption of the South West Rugby Design Code	Y	Public	Cabinet – 8 April 2025 Council – 23 April 2025	Cabinet 3 February 2025	Abigail Murphy, Senior Design Officer abigail.murphy@rugby.gov.uk Hayley Smith, Principal Planning Officer (Development Strategy), hayley.smith@rugby.gov.uk	
04/25 GI02	Public Realm Priority Projects	N	Public	Cabinet – 8 April 2025 Council – 23 April 2025	Town Centre Working Group, Leadership Team, Finance and Performance	Ella Casey, Principal Planning Officer ella.casey@rugby.gov.uk	
04/25 GI03	St Andrew's Church Public Realm Project	N	Public	Cabinet – 8 April 2025 Council – 23 April 2025	Town Centre Working Group, Leadership Team, Finance and Performance	Ella Casey, Principal Planning Officer ella.casey@rugby.gov.uk	
04/25 GI05	Town Centre Regeneration Update	N	Public	Cabinet – 8 April 2025 Council – 23 April 2025	Town Centre Working Group, Leadership Team, Finance and Performance	Ella Casey, Principal Planning Officer ella.casey@rugby.gov.uk	

04/25 GI04	Adoption of the Economic Strategy	Y	Public	Cabinet – 8 April 2025	Economic Strategy Working Group, Planning Services Working Group, Climate Emergency Working Group	Jon Hinde, Economic Development Lead jon.hinde@rugby.gov.uk	
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2. PARTNERSHIPS AND WELLBEING PORTFOLIO

Leisure and Wellbeing - Tom Kittendorf, Chief Officer for Leisure and Wellbeing, tom.kittendorf@rugby.gov.uk

Equality and Diversity - Aftab Razzaq, Chief Officer for Legal and Governance, aftab.razzaq@rugby.gov.uk

Human Resources - Dan Green, Acting Chief Executive, dan.green@rugby.gov.uk

REF.	SUBJECT	KEY DECISION (Y/N)	PUBLIC/ PRIVATE REPORT	MEETING AND DATE DECISION TO BE TAKEN	CONSULTATION PROCESS AND CONSULTEES	CONTACT OFFICER	NOTES
04/25 GI01	Funding for new acquisition for Rugby Collection	N	Private	Cabinet – 8 April 2025	Cabinet Members, community focus groups	Sally Godden, Art Gallery and Museum Manager sally.godden@rugby.gov.uk	

3. COMMUNITIES AND HOMES, REGULATION AND SAFETY PORTFOLIO

Michelle Dickson, Chief Officer for Communities and Homes, michelle.dickson@rugby.gov.uk

David Burrows, Chief Officer for Regulation and Safety, david.burrows@rugby.gov.uk

No decisions to be taken.

4. FINANCE AND PERFORMANCE, LEGAL AND GOVERNANCE PORTFOLIO

Jon Illingworth, Chief Officer for Finance and Performance, jon.illingworth@rugby.gov.uk

Aftab Razzaq, Chief Officer for Legal and Governance, aftab.razzaq@rugby.gov.uk

No decision to be taken.

5. ORGANISATIONAL CHANGE PORTFOLIO

Dan Green, Acting Chief Executive, dan.green@rugby.gov.uk

No decisions to be taken.

6. OPERATIONS AND TRADED SERVICES PORTFOLIO

Operations and Traded Services - Claire Owen, Chief Officer for Operations and Traded Services, claire.owen@rugby.gov.uk

Climate Change - Dan Green, Acting Chief Executive, dan.green@rugby.gov.uk

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04/25 OT01	Food Waste Communication Plan and Change of Black Bin Collection Frequency	Y	Public	Cabinet – 8 April 2025 Council – 23 April 2025	Operations and Traded Services Portfolio Holder, Operations and Traded Services Shadow Portfolio Holder, All Councillors, Budget Working Group, Finance Team, Human Resources	Andy Kelly, Project Manager – Food Waste andy.kelly@rugby.gov.uk	Deferred from Cabinet 4 March 2025

MAY 2025

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No decisions to be taken.

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05/25 LG01	Appointments to Outside Bodies – Miscellaneous and by Virtue of Office	N	Public	Annual Council – 15 May 2025	-	Claire Waleczek, Democratic and Support Services Manager claire.waleczek@rugby.gov.uk	
05/25 LG02	Constitutional Arrangements and Allocation of Seats to Party Groups – 2025/26	N	Public	Annual Council – 15 May 2025	Group Leaders	Claire Waleczek, Democratic and Support Services Manager claire.waleczek@rugby.gov.uk	
05/25 LG03	Report of the Returning Officer – Election Results	N	Public	Annual Council – 15 May 2025	-	Dan Green, Acting Chief Executive and Returning Officer dan.green@rugby.gov.uk	

5. ORGANISATIONAL CHANGE PORTFOLIO

Dan Green, Acting Chief Executive, dan.green@rugby.gov.uk

No decisions to be taken.

6. OPERATIONS AND TRADED SERVICES PORTFOLIO

Operations and Traded Services - Claire Owen, Chief Officer for Operations and Traded Services, claire.owen@rugby.gov.uk

Climate Change - Dan Green, Acting Chief Executive, dan.green@rugby.gov.uk

No decisions to be taken.

JUNE 2025

1. GROWTH AND INVESTMENT, DIGITAL AND COMMUNICATIONS PORTFOLIO

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No decisions to be taken.

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06/25 CH01	Housing Strategy	N	Public	Cabinet	All Councillors, Communities and Homes Portfolio Holder, Leadership Team, key council officers, key stakeholders	Daniel Khan, Housing Advice and Benefits Manager daniel.khan@rugby.gov.uk	

4. FINANCE AND PERFORMANCE, LEGAL AND GOVERNANCE PORTFOLIO

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Aftab Razaq, Chief Officer for Legal and Governance, aftab.razaq@rugby.gov.uk

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06/25 LG01	Equality and Diversity Strategy	Y	Public	Cabinet	Internal consultation, key external partners (Equip)	Rebecca Ewers, Corporate Equality and Diversity Officer rebecca.ewers@rugby.gov.uk	
06/25 LG02	Appointment of Working Parties 2024/25	N	Public	Cabinet	-	Claire Waleczek, Democratic and Support Services Manager 01788 533524 or claire.waleczek@rugby.gov.uk	
06/25 FL01	Councillors' Allowances 2024/25	Y	Public	Cabinet	-	Lisa Marshall, Finance Business Partner 01788 533 331 or lisa.marshall@rugby.gov.uk	Jon Illingworth, Chief Officer – Finance and Performance 01788 533410 or jon.illingworth@rugby.gov.uk

5. ORGANISATIONAL CHANGE PORTFOLIO

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No decisions to be taken.

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JULY 2025

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Climate Change - Dan Green, Acting Chief Executive, dan.green@rugby.gov.uk

No decisions to be taken.

LIST OF DECISION MAKERS

Members of the public can make representations about a decision which is due to be taken before it is made by contacting the named decision taker (details listed below).

CABINET

Leader

Cllr M Moran

Deputy Leader/Finance and Performance, Legal and Governance Portfolio Holder

Cllr I Mistry

Portfolio Holders

Organisational Change

Cllr B Brown

Communities and Homes, Regulation and Safety

Cllr C Edwards

Operations and Traded Services

Cllr A Livesey

Partnerships and Wellbeing

Cllr M O'Rourke

Growth and Investment, Digital and Communications

Cllr L Robinson

Members of the Cabinet can be contacted by emailing them at their Council email addresses (available on the Council website) or by writing to them individually at Rugby Borough Council, Town Hall, Evreux Way, Rugby CV21 2RR.

Contact details for all Councillors can be obtained from the Council website <https://www.rugby.gov.uk/Councillors> or by contacting Democratic Services democraticservices@rugby.gov.uk.

ACTING CHIEF EXECUTIVE

Dan Green

Rugby Borough Council

dan.green@rugby.gov.uk

NOTES

The Forward Plan contains matters which the Council has reason to believe will be subject of a Key Decision (see below) to be taken by Cabinet, officers or under joint arrangements in the course of the discharge of an executive function during the period covered by the plan. Rugby Borough Council also includes in its Forward Plan brief details of all matters which it expects to be discussed at Cabinet and Council meetings during the plan period, regardless of whether they are key decisions.

Each Forward Plan will cover a period of four months, beginning with the first day of any month. It will be prepared on a monthly basis and subsequent plans will cover a period beginning with the first day of the second month covered in the preceding plan. Each Forward Plan will be published at least 14 days before the start of the period covered.

A Key Decision is made in the exercise of an executive function and meets one or more of the following conditions:

1. The decision is likely to result in the Council incurring expenditure or the making of savings more than £50,000 (£20,000 in the case of a decision taken by an officer). Excluded from this are all loans to banks or other financial institutions made in accordance with the Treasury Management Strategy.
2. The decision is likely to be significant in terms of its effects on communities living or working in any ward in the borough.
3. The consideration by Cabinet of any matters which involve proposals or decisions:
 - (a) to change any plan or strategy included in the Policy Framework; or
 - (b) to develop any major new plan or strategy; or
 - (c) for the annual budget; or
 - (d) which would otherwise be contrary to or not in accordance with the policy framework or budget.

If any member of the public has any concerns with a report which is due to be considered in private, please contact Aftab Razzaq, the Council's Monitoring Officer, by telephoning 01788 533521 or by emailing aftab.razzaq@rugby.gov.uk.

Copies of the current Forward Plan can be viewed on the Council's website. Further details and copies of the Forward Plan can be obtained from Democratic Services by emailing democraticservices@rugby.gov.uk.